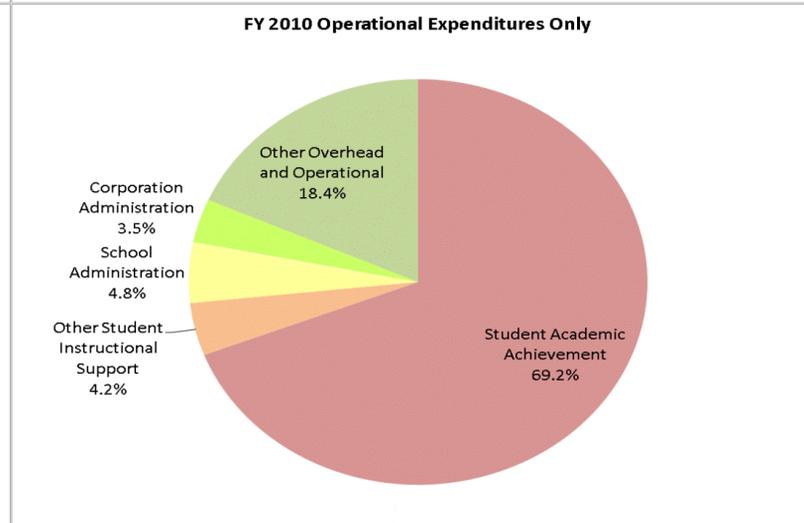
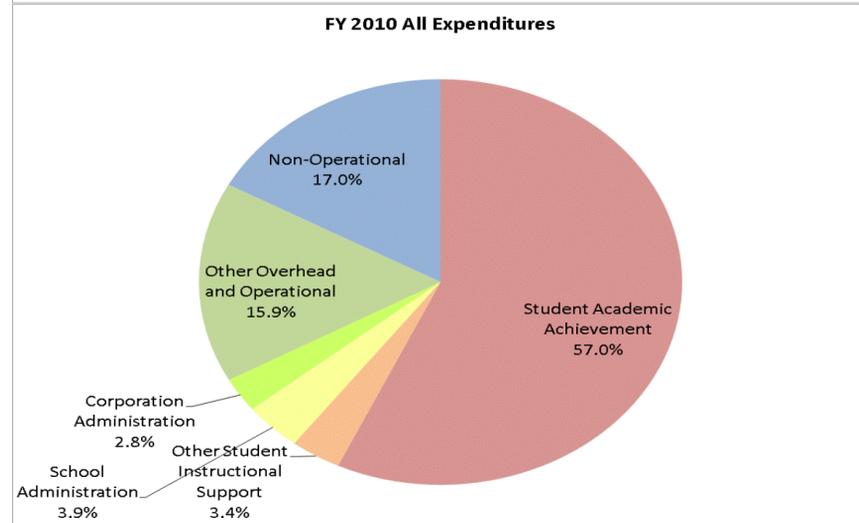
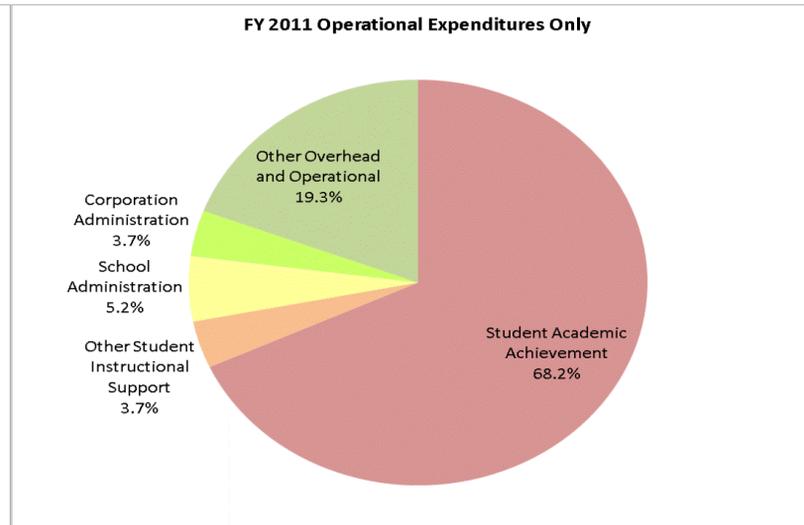
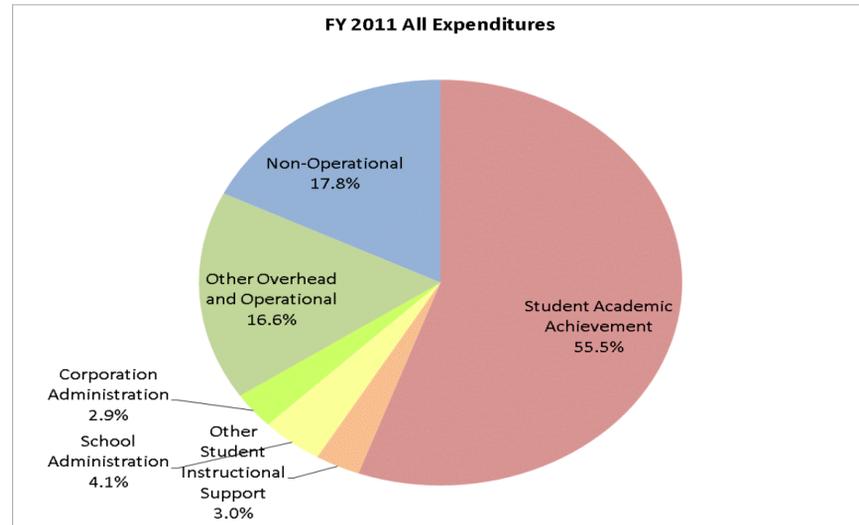


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Attica Consolidated Sch Corp (2435)

Attica Consolidated Sch Corp (2435)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,292,197	55.2%	\$5,220,140	56.2%	\$5,288,141	57.0%	\$5,129,059	55.5%
Student Instructional Support	\$460,877	5.9%	\$541,308	5.8%	\$672,351	7.2%	\$660,152	7.1%
Overhead and Operational	\$1,871,004	24.1%	\$1,609,410	17.3%	\$1,737,274	18.7%	\$1,806,663	19.6%
Nonoperational	\$1,148,752	14.8%	\$1,921,851	20.7%	\$1,582,107	17.0%	\$1,640,654	17.8%
Grand Total	\$7,772,831		\$9,292,709		\$9,279,874		\$9,236,528	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	61.1%	62.0%	64.2%	62.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Attica Consolidated Sch Corp (2435)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$33,394	\$166,554	\$190,350		470%	14%
	11100 Regular Programs; Elementary	\$1,279,944	\$1,365,606	\$1,471,578	\$1,364,124	7%	0%	-7%
	11300 Regular Programs; High School	\$1,231,264	\$1,081,800	\$1,418,811	\$1,433,038	16%	32%	1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$8,000	\$4,000			-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$12,286	\$10,945			-11%
	11410 Vocational Education; Agriculture A	\$38,884	\$45,902	\$51,782	\$51,908	33%	13%	0%
	11450 Vocational Education; Consumer and Homemaking	\$50,255	\$55,179	\$62,987	\$64,051	27%	16%	2%
	11590 Other Vocational Education Programs	\$130,019	\$149,131	\$155,962	\$138,712	7%	-7%	-11%
	11630 Regular Programs; Alternative Education Programs; High School		\$17,000	\$1,006			-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$2,951	\$38,592	\$121,833	\$110,900	> 500%	187%	-9%
	12210 Mental Disabilities; Mild Mental Disabilities	\$95,198	\$59,050	\$83,757	\$51,963	-45%	-12%	-38%
	12320 Physical Impairment; Multiple Disabilities	\$153,523	\$166,533	\$249,308	\$304,672	98%	83%	22%
	12340 Physical Impairment; Hearing Impairment	\$52	\$969			-100%	-100%	
	12520 Culturally Different; Compensatory	\$41,529	\$83,192	\$264,209	\$216,770	422%	161%	-18%
	12610 Learning Disability	\$130,897	\$191,429	\$347,981	\$395,878	202%	107%	14%
	12810 Special Education Preschool	\$2,138				-100%		
	12900 Other Special Programs	\$500	\$870			-100%	-100%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$4,700				-100%		
	14100 Summer School Programs; Elementary	\$3,350	\$3,723			-100%	-100%	
	14300 Summer School Programs; High School	\$5,495	\$8,009	\$4,261	\$9,300	69%	16%	118%
	16100 Remediation Testing	\$10,575	\$33,287	\$17,835	\$2,077	-80%	-94%	-88%
	16200 Preventive Remediation			\$20,438	\$255			-99%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$9,418				-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$62,753	\$168,305	\$109,217	\$130,250	108%	-23%	19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$75,177	\$234,596	\$375,069	\$314,674	319%	34%	-16%
	22130 Improvement of Instruction; Instructional Staff Training	\$417	\$3,872		\$29,878	> 500%	> 500%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$961	\$5,072	\$6,206		> 500%	22%
	22220 Library/Media Services; School Library	\$69,786	\$84,133	\$95,892	\$93,930	35%	12%	-2%
	22230 Library/Media Services; Audiovisual	\$738	\$706		\$246	-67%	-65%	
	22250 Library/Media Services; Computer Assisted Instruction Services			\$65,228	\$66,903			3%
	22290 Library/Media Services; Other Educational Media Services	\$70				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$32,394	\$50,215			-100%	-100%	
	22360 Instruction, Related Technology; Network Support		\$5,446	\$87,485	\$109,202		> 500%	25%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$64,679	\$127,332	\$84,590	\$32,827	-49%	-74%	-61%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$13,189	\$15,000	\$15,000		-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$114,976	\$178,201					
Student Academic Achievement Total		\$3,632,869	\$4,206,433	\$5,288,141	\$5,129,059	41%	22%	-3%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$100,258	\$67,533	\$147,623	\$149,919	50%	122%	2%
	21220 Guidance Services; Counseling Services	\$11,191	\$865	\$221		-100%	-100%	-100%
	21240 Guidance Services; Information Services		\$4,547	\$1,890	\$2,028		-55%	7%
	21320 Health Services; Medical Services		\$2,246				-100%	
	21340 Health Services; Nurse Services	\$20,696	\$32,708	\$49,670	\$51,152	147%	56%	3%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$30,663	\$36,885	\$114,575	\$74,392	143%	102%	-35%
	21890 Special Education Administration; Other Special Education Administration		\$33,677				-100%	
	24100 Office of The Principal	\$214,411	\$246,078	\$266,158	\$275,187	28%	12%	3%
	24900 Other Support Services, School Administration			\$92,215	\$107,474			17%
Student Instructional Support Total		\$377,218	\$424,540	\$672,351	\$660,152	75%	55%	-2%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$45,874	\$50,350	\$59,491	\$60,919	33%	21%	2%
	23150 Board of Education; Legal Services	\$23,983	\$2,414	\$2,220	\$2,000	-92%	-17%	-10%
	23190 Board of Education; Other Governing Body Services	\$12,617	\$8,351	\$8,182	\$10,324	-18%	24%	26%
	23210 Executive Administration; Office of The Superintendent	\$101,157	\$111,801	\$161,053	\$164,695	63%	47%	2%
	25110 Fiscal Services; Office of The Business Manager	\$35,813	\$4,850	\$6,031	\$5,344	-85%	10%	-11%
	25191 Other Fiscal Services; Refund of Revenue	\$15,690	\$10,630	\$18,117	\$23,164	48%	118%	28%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Attica Consolidated Sch Corp (2435)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25192 Other Fiscal Services; Petty Cash	\$1,071	\$2,535	\$2,436	\$3,989	272%	57%	64%
	25193 Other Fiscal Services; Printed Forms	\$43				-100%		
	25730 Personnel Services; Personnel Services		\$119				-100%	
	25740 Personnel Services; Noninstructional Personnel Training	\$275	\$855			-100%	-100%	
	25990 Other Support Services, Central	\$47,810				-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$25,751	\$47,578	\$72,839	\$79,510	209%	67%	9%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$530,351	\$551,423	\$626,772	\$607,075	14%	10%	-3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$62,527	\$34,598	\$44,124	\$37,460	-40%	8%	-15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,403	\$600					
	26499 2007 Account Code - Other	\$344,907	\$585					
	26700 Operation and Maintenance of Plant Services; Insurance	\$254	\$72,826	\$73,321	\$77,367	> 500%	6%	6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant				\$205			
	27010 Student Transportation; Service Area Direction	\$17,303	\$12,028	\$12,630	\$12,838	-26%	7%	2%
	27100 Student Transportation; Vehicle Operation	\$122,680	\$93,967	\$167,406	\$181,330	48%	93%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$66,383	\$66,891	\$90,838	\$100,021	51%	50%	10%
	27400 Student Transportation; Purchase of School Buses	\$56,875	\$36,955	\$68,556	\$69,798	23%	89%	2%
	27500 Student Transportation; Insurance on Buses	\$11,087	\$13,284	\$10,212	\$9,705	-12%	-27%	-5%
	27700 Student Transportation; Contracted Transportation Services	\$1,300				-100%		
	27900 Student Transportation; Other Student Transportation Services	\$662	\$576	\$774	\$606	-8%	5%	-22%
	27910 Student Transportation; Bus Driver Training		\$139		\$464		234%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$85,275	\$99,959	\$135,145	\$138,115	62%	38%	2%
	31400 Food Services Operations; Food Purchases	\$124,776	\$165,125	\$170,052	\$194,797	56%	18%	15%
	31900 Other Food Services	\$7,769	\$11,804	\$7,074	\$26,936	247%	128%	281%
Overhead and Operational Total		\$1,743,635	\$1,400,243	\$1,737,274	\$1,806,663	4%	29%	4%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$392	\$73,829	\$2,987	\$3,545	> 500%	-95%	19%
	33200 Community Recreation	\$19,237	\$31,552	\$16,078	\$9,167	-52%	-71%	-43%
	33400 Athletic Coaches	\$54,564	\$37,646	\$59,357	\$53,701	-2%	43%	-10%
	33930 Latch Key Kid Program	\$6,002	\$5,342	\$11,844		-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$582,822	\$116,635	\$24,192	\$58,258	-90%	-50%	141%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$107,500	\$130,141	\$65,071	\$65,072	-39%	-50%	0%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$35,047				-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$3,784				-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$7,950	\$105,009	\$170,032	\$125,239	> 500%	19%	-26%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$16,841	\$1,348	\$10,013		-41%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$76,536	\$55,187	\$59,840	\$84,458	10%	53%	41%
	51100 Debt Services; Principal on Debt; Bonds		\$1,286,037	\$1,161,062	\$1,228,771		-4%	6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$3,236				-100%		
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes		\$22,128	\$10,298	\$2,430		-89%	-76%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$235,000				-100%		
Nonoperational Total		\$1,128,286	\$1,884,130	\$1,582,107	\$1,640,654	45%	-13%	4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$21,696	\$30,840					
	26492 2007 Account Code - Social Security	\$320,352	\$330,852					
	26493 2007 Account Code - Workmen's Compensation	\$449						
	26494 2007 Account Code - Group Insurance	\$525,135	\$978,365					
	26496 2007 Account Code - Unemployment Compensation	\$326						
	26498 2007 Account Code - Severance / Early Retirement Pay	\$22,863	\$37,307					
Prorated By Fund Total		\$890,822	\$1,377,363					